

Formulario N° 2

PLAN OPERATIVO ANUAL 2015

PROGRAMA PRESUPUESTAL:

0039 MEJORA DE LA SANIDAD ANIMAL



CRONOGRAMA DE EJECUCION FISICA - POA 2015
SISTEMA CUARENTENA ANIMAL - 2012 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|---|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 01 | 1.2 - CONTROL DE IMPORTACION, TRANSITO INTERNACIONAL Y MOVIMIENTO INTERNO DE MERCANCIAS.PEGUARIAS | | | | | | | | | | | | | | |
| 01 | REQUISITOS SANITARIOS DE IMPORTACION ELAE Documento | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 |
| | NIVEL CENTRAL | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 |
| 02 | REQUISITOS SANITARIOS DE IMPORTACION PUBI Resolución | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | NIVEL CENTRAL | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| 03 | PERMISOS ZOOSANITARIOS DE IMPORTACION EI Permisos | | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 5,172 |
| | LIMACALLAO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | NIVEL CENTRAL | | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 5,160 |
| 04 | PERMISOS ZOOSANITARIOS DE TRANSITO INTER Permisos | | | | | | | | | | | | | | 2 |
| | PUNO | | | | | | | | | | | | | | 2 |
| 06 | META SIAF INFORMES DE INSPECCION Y VERIFIC Informe | | 734 | 732 | 733 | 733 | 732 | 740 | 732 | 732 | 733 | 732 | 734 | 732 | 8,799 |
| | AREQUIPA | | 1 | | | | | 1 | | | | | | | 3 |
| | CAJAMARCA | | | | | | | 1 | | | | | | | 2 |
| | CUSCO | | | | | | | 1 | | | | | | | 1 |
| | LAMBAYEQUE | | | | | | | 1 | | | | | | | 1 |
| | LIMACALLAO | | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 8,160 |
| | LORETO | | | | | | | 1 | | | | | | | 1 |
| | MADRE DE DIOS | | | | | | | 1 | | | | | | | 1 |
| | PIURA | | | | | | | 1 | | | | | | | 1 |
| | PUNO | | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 420 |
| | TACNA | | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 204 |
| | TUMBES | | 1 | | | | | 1 | | | | | | | 5 |
| 07 | INSPECCIONES Y VERIFICACIONES REALIZADAS Acla | | 3,371 | 3,401 | 3,401 | 3,401 | 3,401 | 3,401 | 3,401 | 3,401 | 3,401 | 3,401 | 3,441 | 3,391 | 40,812 |
| | CAJAMARCA | | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 960 |
| | LAMBAYEQUE | | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 15,600 |
| | MADRE DE DIOS | | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 192 |
| | MOQUEGUA | | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 3,600 |
| | PIURA | | 970 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,040 | 990 | 12,000 |
| | PUNO | | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 7,920 |
| | TACNA | | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 420 |
| | TUMBES | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 120 |
| 08 | MERC. PEC. Y VEHICULOS DESINFECTADOS POR Certificad | | 4,886 | 4,886 | 4,886 | 4,886 | 4,887 | 4,886 | 4,886 | 4,886 | 4,887 | 4,886 | 4,886 | 4,886 | 58,634 |
| | AMAZONAS | | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 2,400 |
| | ANCASH | | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 360 |
| | APURIMAC | | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 1,560 |
| | AREQUIPA | | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 1,392 |

CRONOGRAMA DE EJECUCION FISICA - POA 2015
SISTEMA CUARENTENA ANIMAL - 2012 - 2017
(POR DIRECCIONES)

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|------|---|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 01 | 1.2.- CONTROL DE IMPORTACION, TRANSITO INTERNACIONAL Y MOVIMIENTO INTERNO DE MERCANCIAS PECUARIAS | | | | | | | | | | | | | | |
| 08 | MERC. PEC. Y VEHICULOS DESINFECTADOS POR Certificad | | 4,886 | 4,886 | 4,886 | 4,886 | 4,887 | 4,886 | 4,886 | 4,886 | 4,887 | 4,886 | 4,886 | 4,886 | 58,634 |
| | AYACUCHO | | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 2,196 |
| | CAJAMARCA | | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 5,004 |
| | CUSCO | | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 3,480 |
| | HUANCAVELICA | | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 420 |
| | HUANUCO | | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 1,692 |
| | ICA | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 1,200 |
| | JUNIN | | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 1,440 |
| | LA LIBERTAD | | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 2,160 |
| | LAMBAYEQUE | | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 7,416 |
| | LIMACALLAO | | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 9,600 |
| | LORETO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | MADRE DE DIOS | | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 2,280 |
| | MOQUEGUA | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 72 |
| | PASCO | | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 2,100 |
| | PIURA | | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 2,400 |
| | PUNO | | 650 | 650 | 650 | 650 | 650 | 650 | 650 | 650 | 650 | 650 | 650 | 650 | 7,800 |
| | SAN MARTIN | | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 2,280 |
| | TACNA | | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 228 |
| | TUMBES | | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 180 |
| | UCAYALI | | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 960 |
| | VRAE | | | | | | | | | | | | | | 2 |
| 09 | MERC. PEC. Y VEHICULOS DESINFECTADOS POR Certificad | | 32 | 42 | 32 | 42 | 32 | 42 | 32 | 42 | 32 | 42 | 42 | 32 | 444 |
| | CAJAMARCA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | LAMBAYEQUE | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 |
| | LIMACALLAO | | 25 | 35 | 25 | 35 | 25 | 35 | 25 | 35 | 25 | 35 | 35 | 25 | 360 |
| | PUNO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| 10 | RECINTOS CUARENTENARIOS AUTORIZADOS PA Autorizac | | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 24 |
| | CAJAMARCA | | | | | | | | | | | | | | 6 |
| | PIURA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | TUMBES | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| 11 | RECINTOS CUARENTENARIOS AUTORIZADOS PA Autorizac | | 18 | 20 | 20 | 21 | 19 | 24 | 20 | 19 | 21 | 19 | 21 | 20 | 242 |
| | ANCASH | | 1 | 2 | 1 | 2 | 1 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 18 |
| | AREQUIPA | | | | | | | | | | | | | | 6 |
| | CAJAMARCA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | | | | | | | | | | 4 |

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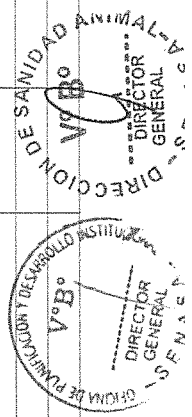
EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|---|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 01 | 1.2.- CONTROL DE IMPORTACION, TRANSITO INTERNACIONAL Y MOVIMIENTO INTERNO DE MERCANCIAS PECUARIAS | | | | | | | | | | | | | | |
| 11 | RECINTOS CUARENTENARIOS AUTORIZADOS PA | Autorizac | 18 | 20 | 20 | 21 | 18 | 24 | 20 | 19 | 21 | 19 | 21 | 20 | 242 |
| | ICA | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 |
| | LA LIBERTAD | | | | 1 | 1 | 1 | | | | | | 2 | | 6 |
| | LAMBAYEQUE | | | | 1 | | | 1 | | | | | | 1 | 4 |
| | LIMACALLAO | | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 168 |
| 12 | NORMAS ELABORADAS Y ACTUALIZADAS PARA T | Autorizac | | | | | | | | | | | 1 | | 1 |
| | NIVEL CENTRAL | | | | | | | | | | | | 1 | | 1 |
| 14 | MERC. PEC. INSPEC. EN RECINTOS CUARENTENA | Acla | 32 | 37 | 33 | 39 | 29 | 49 | 39 | 35 | 34 | 32 | 32 | 35 | 426 |
| | ANCASH | | 3 | 6 | 3 | 6 | 3 | 6 | 6 | 3 | 6 | 3 | 6 | 3 | 54 |
| | AREQUIPA | | | 3 | | 3 | | 3 | | | | 3 | | 3 | 18 |
| | CAJAMARCA | | | | | | | 9 | 3 | | | | | | 12 |
| | ICA | | 9 | 6 | 9 | 10 | 6 | 9 | 9 | 7 | 7 | 6 | 6 | 6 | 90 |
| | LA LIBERTAD | | 2 | 4 | 2 | 2 | 2 | 3 | 3 | 4 | 2 | 2 | 2 | 2 | 30 |
| | LAMBAYEQUE | | | | 1 | | | 1 | | | | 1 | | 3 | 6 |
| | LIMACALLAO | | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 216 |
| 15 | MERC. PEC. INSPEC. EN RECINTOS CUARENTENA | Acla | 3 | 3 | 5 | 4 | 4 | 3 | 2 | 3 | 1 | 5 | 1 | 5 | 39 |
| | CAJAMARCA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | PIURA | | 1 | 1 | 2 | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 14 |
| | TUMBES | | 3 | 1 | 3 | 1 | 3 | 1 | | 1 | | 3 | | 3 | 19 |
| 16 | TERCEROS AUTORIZADOS | Autorizac | | | | | | 4 | | | | | | | 4 |
| | LAMBAYEQUE | | | | | | | 1 | | | | | | | 1 |
| | LIMACALLAO | | | | | | | 1 | | | | | | | 1 |
| | PIURA | | | | | | | 1 | | | | | | | 1 |
| | PUNO | | | | | | | 1 | | | | | | | 1 |
| 17 | TERCEROS FISCALIZADOS | Acla | | | | | | | | | | 3 | 1 | 1 | 4 |
| | LAMBAYEQUE | | | | | | | | | | | | 1 | | 1 |
| | LIMACALLAO | | | | | | | | | | | | | | 1 |
| | PIURA | | | | | | | | | | | | 1 | | 1 |
| | PUNO | | | | | | | | | | | | 1 | | 1 |
| 18 | PROCEDIMIENTOS DE TRANSITO INTERNO SUPE | Informe | 4 | 23 | 4 | 26 | 6 | 25 | 7 | 24 | 7 | 26 | 5 | 19 | 176 |
| | AMAZONAS | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | ANCASH | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | APURIMAC | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 9 |
| | AREQUIPA | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | AYACUCHO | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |

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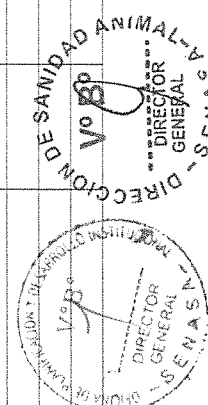
| Cod | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|-----|---|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 01 | 1.2.- CONTROL DE IMPORTACION, TRANSITO INTERNACIONAL Y MOVIMIENTO INTERNO DE MERCANCIAS PECUARIAS | | | | | | | | | | | | | | |
| 18 | PROCEDIMIENTOS DE TRANSITO INTERNO SUPLENTE | Informe | 4 | 23 | 4 | 26 | 6 | 25 | 7 | 24 | 7 | 26 | 5 | 19 | 176 |
| | CAJAMARCA | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | CUSCO | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | HUANCVELICA | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | HUANUCO | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | ICA | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | JUNIN | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | LA LIBERTAD | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | LAMBAYEQUE | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | LIMACALLAO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | LORETO | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 4 |
| | MADRE DE DIOS | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | MOQUEGUA | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | NIVEL CENTRAL | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | PASCO | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | PIURA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | PUNO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 12 |
| | SAN MARTIN | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | TACNA | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 4 |
| | TUMBES | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | UCAYALI | | | 2 | | 1 | | 1 | 1 | 1 | | 1 | | 1 | 6 |
| | VRAE | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 3 |
| 19 | PROCEDIMIENTOS DE IMPORTACION SUPERVISADA | Informe | 1 | 6 | 3 | 7 | 1 | 13 | 2 | 7 | 2 | 6 | 3 | 7 | 58 |
| | ANCASH | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | CAJAMARCA | | | | | 1 | | 2 | | 1 | | 1 | | 1 | 2 |
| | ICA | | | | 1 | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | LA LIBERTAD | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 2 |
| | LAMBAYEQUE | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | LIMACALLAO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | LORETO | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | MADRE DE DIOS | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | NIVEL CENTRAL | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | PIURA | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | PUNO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | TACNA | | | | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |



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|------|---|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 01 | 1.2.- CONTROL DE IMPORTACION, TRANSITO INTERNACIONAL Y MOVIMIENTO INTERNO DE MERCANCIAS PECUARIAS | | | | | | | | | | | | | | |
| 19 | PROCEDIMIENTOS DE IMPORTACION SUPERVISADA INFORME TUMBES | Informe | 1 | 6 | 3 | 7 | 1 | 13 | 2 | 7 | 2 | 6 | 3 | 7 | 58 |
| 20 | META SIAF CERTIFICADOS SANITARIOS DE TRANSITO INTERNACIONAL | Certificad | 10,294 | 10,292 | 10,293 | 10,292 | 10,293 | 10,292 | 10,293 | 10,292 | 10,293 | 10,292 | 10,293 | 10,291 | 123,510 |
| | AMAZONAS | | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 2,400 |
| | ANCASH | | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 840 |
| | APURIMAC | | 291 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 289 | 3,480 |
| | AREQUIPA | | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 2,592 |
| | AYACUCHO | | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 3,120 |
| | CAJAMARCA | | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 9,960 |
| | CUSCO | | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 6,480 |
| | HUANCVELICA | | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 1,320 |
| | HUANUCO | | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 3,900 |
| | ICA | | 440 | 440 | 440 | 440 | 440 | 440 | 440 | 440 | 440 | 440 | 440 | 440 | 5,280 |
| | JUNIN | | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 5,160 |
| | LA LIBERTAD | | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 3,720 |
| | LAMBAYEQUE | | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 16,296 |
| | LIMACALLAO | | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 26,400 |
| | LORETO | | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 1,020 |
| | MADRE DE DIOS | | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 2,760 |
| | MOQUEGUA | | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 1,080 |
| | PASCO | | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 3,120 |
| | PIURA | | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 7,440 |
| | PUNO | | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 10,200 |
| | SAN MARTIN | | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 4,200 |
| | TACNA | | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 504 |
| | TUMBES | | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 300 |
| | UCAYALI | | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 1,920 |
| | VRAE | | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 18 |
| 21 | INSPECCIONES SANITARIAS PARA EMISION DE CSACIA | | 8,605 | 8,605 | 8,605 | 8,605 | 8,604 | 8,604 | 8,604 | 8,604 | 8,603 | 8,603 | 8,603 | 8,603 | 103,248 |
| | AMAZONAS | | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 2,160 |
| | ANCASH | | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 720 |
| | APURIMAC | | 201 | 201 | 201 | 201 | 200 | 200 | 200 | 200 | 199 | 199 | 199 | 199 | 2,400 |
| | AREQUIPA | | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 2,400 |
| | AYACUCHO | | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 3,000 |
| | CAJAMARCA | | 820 | 820 | 820 | 820 | 820 | 820 | 820 | 820 | 820 | 820 | 820 | 820 | 9,840 |



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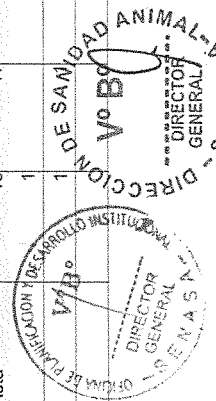
EJECUTORA: UE001

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|------|---|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| 01 | 1.2.- CONTROL DE IMPORTACION, TRANSITO INTERNACIONAL Y MOVIMIENTO INTERNO DE MERCANCIAS PECUARIAS | | | | | | | | | | | | | | |
| 21 | INSPECCIONES SANITARIAS PARA EMISION DE CSActa | | 8,605 | 8,605 | 8,605 | 8,604 | 8,604 | 8,604 | 8,604 | 8,604 | 8,603 | 8,603 | 8,603 | 8,603 | 103,248 |
| | CUSCO | | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 6,360 |
| | HUANCANELICA | | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 1,380 |
| | HUANUCO | | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 3,840 |
| | ICA | | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 2,520 |
| | JUNIN | | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 5,160 |
| | LA LIBERTAD | | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 3,720 |
| | LAMBAYEQUE | | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 16,296 |
| | LIMACALLAO | | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 12,000 |
| | LORETO | | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 840 |
| | MADRE DE DIOS | | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 2,760 |
| | MOQUEGUA | | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 1,080 |
| | PASCO | | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 3,060 |
| | PIURA | | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 610 | 7,320 |
| | PUNO | | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 10,080 |
| | SAN MARTIN | | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 3,660 |
| | TACNA | | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 492 |
| | TUMBES | | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 228 |
| | UCAYALI | | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 1,920 |
| | VRAE | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| 22 | ESTABLECIMIENTOS EXTRANJEROS HABILITADO/Establecim | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 49 |
| | CAJAMARCA | | | | | | | | | | | | | | 1 |
| | NIVEL CENTRAL | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| 23 | MERC. PEC. RECHAZADAS EN LA IMPORTACION Informe | | 4 | 4 | 5 | 4 | 6 | 4 | 4 | 4 | 5 | 4 | 5 | 5 | 55 |
| | LIMACALLAO | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 |
| | LORETO | | | | | | | | | | | | | | 1 |
| | MADRE DE DIOS | | | | | | | | | | | | | | 1 |
| | PUNO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | TACNA | | | | | | | | | | | | | | 1 |
| | TUMBES | | | | | | | | | | | | | | 4 |
| 24 | MERC. PEC. COMISADAS EN PCE QUE VIENEN CSActa | | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 2,184 |
| | LIMACALLAO | | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 1,440 |
| | PUNO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | TACNA | | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 720 |
| | TUMBES | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |

CRONOGRAMA DE EJECUCION FISICA - POA 2015
SISTEMA CUARENTENA ANIMAL - 2012 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

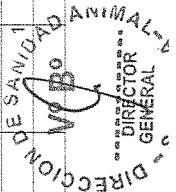
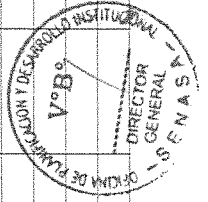
| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|---|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 01 | 1.2 - CONTROL DE IMPORTACION, TRANSITO INTERNACIONAL Y MOVIMIENTO INTERNO DE MERCANCIAS PECUARIAS | | | | | | | | | | | | | | |
| 25 | PUESTOS DE CONTROL FORTALECIDO (MERCANCIAS) | Informe | 4 | | | | | | | | | | | | 4 |
| | CAJAMARCA | | 1 | | | | | | | | | | | | 1 |
| | PIURA | | 2 | | | | | | | | | | | | 2 |
| | TUMBES | | 1 | | | | | | | | | | | | 1 |
| 02 | 3.1 - CONTROL DE MERCANCIAS PECUARIAS PARA LA EXPORTACION | | | | | | | | | | | | | | |
| 01 | MERC. PEC. INSPEC. PARA EXPORTACION EN PC Acta | | 183 | 183 | 183 | 183 | 183 | 185 | 183 | 183 | 183 | 183 | 184 | 184 | 2,200 |
| | AREQUIPA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | CUSCO | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 |
| | LA LIBERTAD | | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 420 |
| | LIMACALLAO | | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 1,560 |
| | LORETO | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 |
| | PUNO | | | | | | | 1 | | | | | | | 1 |
| | TACNA | | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 156 |
| | TUMBES | | | | | | | 1 | | | | | | | 1 |
| 02 | META SIAF CERTIFICADOS ZOOSANITARIOS DE E Certificad | | 240 | 240 | 241 | 239 | 240 | 246 | 240 | 239 | 241 | 240 | 244 | 240 | 2,890 |
| | AREQUIPA | | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 180 |
| | CUSCO | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 |
| | ICA | | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 12 |
| | LA LIBERTAD | | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 468 |
| | LAMBAYEQUE | | | | | | | 1 | | | | | | | 1 |
| | LIMACALLAO | | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 1,992 |
| | LORETO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | MADRE DE DIOS | | | | | | | 1 | | | | | | | 1 |
| | PIURA | | | | | | | 1 | | | | | | | 1 |
| | PUNO | | | | | | | 1 | | | | | | | 1 |
| | TACNA | | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 156 |
| | TUMBES | | | | | | | 1 | | | | | | | 1 |
| 04 | MERC. PEC. DESINFECTADAS POR TERCEROS A Certificad | | 21 | 20 | 21 | 20 | 21 | 20 | 21 | 20 | 21 | 20 | 21 | 20 | 246 |
| | AREQUIPA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | LIMACALLAO | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 240 |
| 05 | INSP. ESTABLEC. EXPORTADORES PARA LA AUacia | | 15 | 17 | 11 | 15 | 14 | 12 | 12 | 17 | 12 | 15 | 14 | 11 | 165 |
| | ANCASH | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11 |
| | AREQUIPA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11 |
| | AYACUCHO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | | | | | | | | | | 2 |



CRONOGRAMA DE EJECUCION FISICA - POA 2015
SISTEMA CUARENTENA ANIMAL - 2012 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

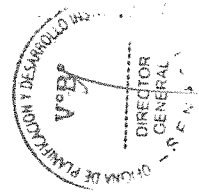
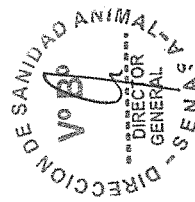
| Cod. | Producto / Acciones / Sedes PARA LA EXPORTACION | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|--|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 02 | 3.1.- CONTROL DE MERCANCIAS PECUARIAS PARA LA EXPORTACION | | | | | | | | | | | | | | |
| 05 | INSPEC. ESTABLEC. EXPORTADORES PARA LA AUA ICA | | 15 | 17 | 11 | 15 | 14 | 12 | 12 | 17 | 12 | 15 | 14 | 11 | 165 |
| | LA LIBERTAD | | 1 | | | 1 | 1 | 1 | | | | 1 | 1 | | 6 |
| | LAMBAYEQUE | | 3 | 8 | 1 | 5 | 4 | | 3 | 8 | 1 | 5 | 4 | | 42 |
| | LIMACALLAO | | 1 | | | | | 1 | | | 1 | | | 1 | 4 |
| 06 | ESTABLECIMIENTOS EXPORTADORES AUTORIZADOS ANCASH | Autorizac | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | AREQUIPA | | 15 | 17 | 11 | 14 | 14 | 13 | 12 | 17 | 12 | 15 | 14 | 11 | 165 |
| | AYACUCHO | | 1 | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | ICA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | LA LIBERTAD | | 1 | | | 1 | 4 | 2 | | | 1 | | 1 | | 2 |
| | LAMBAYEQUE | | 3 | 8 | 1 | 5 | 4 | | 3 | 8 | 1 | 5 | 4 | | 42 |
| | LIMACALLAO | | 1 | | | | | 1 | | | 1 | | | 1 | 4 |
| 07 | RECINTOS CUARENTENARIOS AUTORIZADOS PA ANCASH | Autorizac | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | ICA | | 9 | 8 | 9 | 8 | 8 | 11 | 8 | 9 | 8 | 9 | 8 | 8 | 103 |
| | LA LIBERTAD | | 1 | | | 1 | | 1 | | 1 | | 1 | | | 2 |
| | LAMBAYEQUE | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 |
| | LIMACALLAO | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 |
| | PIURA | | 1 | | | | | 1 | | | | | | | 1 |
| 08 | MERC. PEC. INSP. EN RECINTOS CUARENTENA ANCASH | Acta | 68 | 66 | 77 | 94 | 90 | 96 | 90 | 93 | 90 | 94 | 90 | 92 | 1,040 |
| | AREQUIPA | | 3 | | | | | 3 | | | | | | | 6 |
| | ICA | | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 300 |
| | LA LIBERTAD | | 2 | 4 | 15 | 32 | 28 | 30 | 28 | 31 | 28 | 32 | 28 | 29 | 287 |
| | LAMBAYEQUE | | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 84 |
| | LIMACALLAO | | 1 | | | 30 | 30 | 1 | | | 30 | 30 | 30 | 30 | 360 |
| 10 | PROCEDIMIENTOS DE EXPORTACION SUPERVIS AREQUIPA | Informe | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 360 |
| | CUSCO | | 2 | 2 | 2 | 3 | 3 | 11 | 3 | 3 | 2 | 4 | 2 | 5 | 32 |
| | ICA | | 1 | | | | 1 | 1 | 1 | | | 1 | | | 2 |
| | LA LIBERTAD | | | | | 1 | 1 | 1 | 1 | 1 | | 1 | | 1 | 2 |
| | LAMBAYEQUE | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| | LIMACALLAO | | | | | | | | | | | | | | 4 |
| | LORETO | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4 |



CRONOGRAMA DE EJECUCION FISICA - POA 2015
SISTEMA CUARENTENA ANIMAL - 2012 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes PARA LA EXPORTACION | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|--|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 02 | 3.1.- CONTROL DE MERCANCIAS PECUARIAS PARA LA EXPORTACION | | | | | | | | | | | | | | |
| 10 | PROCEDIMIENTOS DE EXPORTACION SUPERVIS/ MADRE DE DIOS NIVEL CENTRAL PUNO TACNA | Informe | | 2 | 2 | 3 | | 11 | | 3 | 2 | 4 | | 5 | 32 |
| | | | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 6 |
| | | | | | | | | 1 | | | | | | | 1 |
| | | | | | 1 | | | 1 | | | 1 | | | 1 | 4 |
| 12 | MERCANCIAS RECHAZADAS EN EL PAIS DE DEST NIVEL CENTRAL | Carta | | | | | | | | | | | | 1 | 1 |
| 03 | 3.2.- GESTIONES PARA LA APERTURA Y MANTENIMIENTO DE MERCADOS | | | | | | | | | | | | | 1 | 1 |
| 01 | NORMAS ELABORADAS Y ACTUALIZADAS NIVEL CENTRAL | Resolucion | | | | | | | | | | | | 1 | 1 |
| 02 | META SIAF MERCADOS ABIERTOS PARA LA EXPO NIVEL CENTRAL | Unidad | 1 | | 1 | | | 1 | | | 1 | 1 | 2 | | 6 |
| | | | 1 | | 1 | | | 1 | | | 1 | 1 | 2 | | 6 |



CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|--|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 01 | 1. Elaboración de análisis de riesgo para la importación de mercancías pecuarias | | | | | | | | | | | | | | |
| 01 | Solicitud atendida | Estudio | | | | | 1 | | | | | | | | 2 |
| | NIVEL CENTRAL | | | | | | 1 | | | | | | | | 2 |
| 02 | Cuestionario elaborado | Informe | | | | | 1 | | | | | | | | 2 |
| | NIVEL CENTRAL | | | | | | 1 | | | | | | | | 2 |
| 03 | Cuestionarios elaborados en el idioma respectivo | Documento | | | | | 1 | | | | | | | | 2 |
| | NIVEL CENTRAL | | | | | | 1 | | | | | | | | 2 |
| 04 | Cuestionario revisado | Accion | | | | | | 1 | | | | | | | 2 |
| | NIVEL CENTRAL | | | | | | | 1 | | | | | | | 2 |
| 05 | Análisis de riesgo elaborados | Estudio | | | | | | | | 1 | | | | | 1 |
| | NIVEL CENTRAL | | | | | | | | | 1 | | | | | 1 |
| 02 | 2. Vigilancia activa zoonositaria de enfermedades exóticas (animales domésticos y silvestres) efetructura comunicada e informada | | | | | | | | | | | | | | |
| 01 | Enfermedad vigilada (informe) | Enfermedad | | | | | | 26 | | | | | | | 52 |
| | AMAZONAS | | | | | | | 1 | | | | | | | 2 |
| | ANCASH | | | | | | | 1 | | | | | | | 2 |
| | APURIMAC | | | | | | | 1 | | | | | | | 2 |
| | AREQUIPA | | | | | | | 1 | | | | | | | 2 |
| | AYACUCHO | | | | | | | 1 | | | | | | | 2 |
| | CAJAMARCA | | | | | | | 1 | | | | | | | 2 |
| | CUSCO | | | | | | | 1 | | | | | | | 2 |
| | HUANCAVELICA | | | | | | | 1 | | | | | | | 2 |
| | HUANUCO | | | | | | | 1 | | | | | | | 2 |
| | ICA | | | | | | | 1 | | | | | | | 2 |
| | JUNIN | | | | | | | 1 | | | | | | | 2 |
| | LA LIBERTAD | | | | | | | 1 | | | | | | | 2 |
| | LAMBAYEQUE | | | | | | | 2 | | | | | | | 4 |
| | LIMACALLAO | | | | | | | 1 | | | | | | | 2 |
| | LORETO | | | | | | | 1 | | | | | | | 2 |
| | MADRE DE DIOS | | | | | | | 1 | | | | | | | 2 |
| | MOQUEGUA | | | | | | | 1 | | | | | | | 2 |
| | PASCO | | | | | | | 1 | | | | | | | 2 |
| | PIURA | | | | | | | 1 | | | | | | | 2 |
| | PUNO | | | | | | | 1 | | | | | | | 2 |
| | SAN MARTIN | | | | | | | 1 | | | | | | | 2 |
| | TACNA | | | | | | | 1 | | | | | | | 2 |

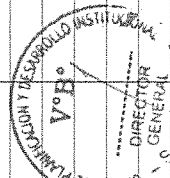
PLAN Y DESARROLLO INSTITUCIONAL
V°B°
.....
.....

DIRECCION DE SANIDAD ANIMAL
V°B°
.....
DIRECCION GENERAL
S.S.A.S.

CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|---|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 02 | 2. Vigilancia activa zoonosaria de enfermedades exóticas (animales domésticos y silvestres) enfermedad comunicada e informada | | | | | | | | | | | | | | |
| 01 | Enfermedad vigilada (informe) | Enfermedad | | | | | | | | | | | | | |
| | TUMBES | | | 26 | | | | | | | | 23 | 3 | | 52 |
| | UCAYALI | | | 1 | | | | | | | | 1 | | | 2 |
| | VRAE | | | 1 | | | | | | | | 1 | | | 2 |
| | 02. META SIAF ANIMAL MUESTREO Número de mue | Animal Muestr | | | | | | | | | | | | | |
| | AMAZONAS | | | 7 | 21 | 26 | 26 | 149 | 15 | 10 | 29 | 19 | 8 | 8 | 318 |
| | ANCASH | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | | | 10 |
| | APURIMAC | | | | | | | 10 | | | | | | | 10 |
| | AREQUIPA | | | | | 3 | 4 | 25 | | | | | | | 25 |
| | AYACUCHO | | | | 2 | 4 | 4 | 8 | 2 | | 5 | | | | 11 |
| | CAJAMARCA | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 1 | | 25 |
| | CUSCO | | | | | | | 15 | | | | | | | 12 |
| | HUANCAVELICA | | | | | | | 6 | | | | | | | 15 |
| | HUANUCO | | | | 3 | | 4 | 6 | 2 | | | 6 | | | 6 |
| | ICA | | | | | | | 8 | 2 | | | | | | 15 |
| | JUNIN | | | 2 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 1 | | 10 |
| | LA LIBERTAD | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 13 |
| | LAMBAYEQUE | | | | | | | 10 | | | | | | | 9 |
| | LIMACALLAO | | | | | | | 13 | | | | | | | 10 |
| | LORETO | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 13 |
| | MADRE DE DIOS | | | | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | | 10 |
| | MOQUEGUA | | | | | | 2 | 2 | 2 | | | | | | 6 |
| | NIVEL CENTRAL | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | PASCO | | | | | | | 2 | | | | 4 | | | 6 |
| | PIURA | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 8 |
| | PUNO | | | | | | | 15 | | | | | | | 15 |
| | SAN MARTIN | | | | | 10 | | 7 | | | 8 | | | | 25 |
| | TACNA | | | | 1 | 2 | 3 | | | | | | | | 6 |
| | TUMBES | | | | | | | 5 | | | | | | | 5 |
| | UCAYALI | | | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 15 |
| | VRAE | | | | 6 | | | 7 | | | 6 | | | | 25 |
| 03 | 3. Vigilancia pasiva zoonosaria de enfermedades presentes (animales domésticos y silvestres) | | | | | | | | | | | | | | |
| 01 | Solicitud atendida | Notificación | | 87 | 113 | 113 | 110 | 104 | 105 | 105 | 111 | 105 | 106 | 100 | 1,271 |
| | AMAZONAS | | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 59 |



DIRECCION DE SANIDAD ANIMAL
V°B°
DIRECCION GENERAL

CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|--|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 03 | 3. Vigilancia pasiva zoonositaria de enfermedades presentes (animales domésticos y silvestres) | | | | | | | | | | | | | | |
| 01 | Solicitud atendida | Notificación | 87 | 113 | 113 | 110 | 104 | 112 | 105 | 105 | 111 | 105 | 106 | 100 | 1,271 |
| | ANCASH | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 |
| | APURIMAC | | 4 | 6 | 6 | 6 | 4 | 4 | 5 | 4 | 5 | 6 | 4 | 5 | 59 |
| | AREQUIPA | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 |
| | AYACUCHO | | 2 | 4 | 2 | 3 | 4 | 6 | 3 | 3 | 6 | | 1 | 1 | 35 |
| | CAJAMARCA | | 9 | 7 | 9 | 8 | 3 | 9 | 5 | 6 | 10 | 6 | 9 | 2 | 83 |
| | CUSCO | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 |
| | HUANCARELICA | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 |
| | HUANUCO | | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 58 |
| | ICA | | 1 | 1 | 3 | 2 | 2 | 2 | 3 | 1 | 2 | 2 | 3 | 2 | 24 |
| | JUNIN | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 |
| | LA LIBERTAD | | 2 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 68 |
| | LAMBAYEQUE | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 72 |
| | LIMACALLAO | | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 95 |
| | LORETO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | MADRE DE DIOS | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 |
| | MOQUEGUA | | 1 | 2 | 2 | 2 | 3 | 2 | 3 | 2 | 1 | 2 | 2 | 1 | 24 |
| | PASCO | | 4 | 12 | 14 | 7 | 10 | 11 | 10 | 10 | 8 | 10 | 10 | 10 | 116 |
| | PIURA | | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 84 |
| | PUNO | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 |
| | SAN MARTIN | | 1 | 3 | 3 | 4 | 2 | 4 | 2 | 4 | 3 | 4 | 2 | 4 | 36 |
| | TACNA | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 |
| | TUMBES | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 |
| | UCAYALI | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | VRAE | | 18 | 9 | 9 | 20 | 9 | 20 | 8 | 20 | 6 | 19 | 7 | 2 | 138 |
| 02 | Número de supervisiones realizadas | Supervisión | | | | | | | | | | | | | |
| | AMAZONAS | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | ANCASH | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | APURIMAC | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | AREQUIPA | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | AYACUCHO | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | CAJAMARCA | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | CUSCO | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | HUANCARELICA | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | HUANUCO | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |

CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

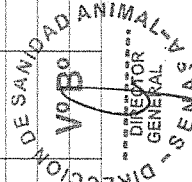
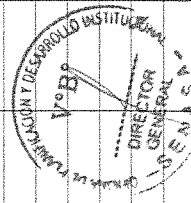
EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|--|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-------|
| 03 | 3. Vigilancia pasiva zoonosaria de enfermedades presentes (animales domésticos y silvestres) | | | | | | | | | | | | | | |
| 02 | Número de supervisiones realizadas | Supervision | 18 | 1 | 9 | 20 | 9 | 20 | 8 | 20 | 6 | 19 | 7 | 2 | 138 |
| | ICA | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | 1 | | 5 |
| | JUNIN | | | | 1 | | 1 | | 1 | | | | 1 | | 5 |
| | LA LIBERTAD | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | LAMBAYEQUE | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | LIMACALLAO | | | | 1 | | 1 | | 1 | | | | 1 | | 5 |
| | LORETO | | | | 1 | 1 | 2 | 1 | 1 | 1 | | | | | 7 |
| | MADRE DE DIOS | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | MOQUEGUA | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | NIVEL CENTRAL | | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | 11 |
| | PASCO | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | PIURA | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | PUNO | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | SAN MARTIN | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | TACNA | | | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | TUMBES | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | UCAYALI | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | 5 |
| | VRAE | | | | 1 | | 1 | | 1 | | | | 1 | | 5 |
| 03 | Número de personas capacitadas y sensibilizadas | Pers Capac | 45 | 766 | 150 | 35 | 795 | 10 | 140 | 774 | 80 | 15 | 2,810 | | |
| | AMAZONAS | | | 40 | 40 | | 40 | | 40 | | | | | | 120 |
| | ANCASH | | | 40 | 40 | | 40 | | 40 | | | | | | 120 |
| | APURIMAC | | | 50 | 50 | | 35 | | 20 | 45 | | | | | 150 |
| | AREQUIPA | | | 60 | 60 | | 60 | | 60 | | | | | | 180 |
| | AYACUCHO | | | 30 | 30 | | 30 | | 30 | | | | | | 90 |
| | CAJAMARCA | | | 30 | 30 | | 40 | | 40 | | | | | | 150 |
| | CUSCO | | 20 | 30 | 30 | | 30 | | 30 | | | | | | 90 |
| | HUANCABELICA | | | 20 | 20 | | 20 | | 20 | | | | | | 60 |
| | HUANUCO | | | 30 | 30 | | 30 | | 30 | | | | | | 90 |
| | ICA | | 15 | 10 | 10 | 15 | 15 | 10 | 10 | 10 | | 10 | 15 | | 120 |
| | JUNIN | | | 30 | 30 | | 30 | | 30 | | | | | | 90 |
| | LA LIBERTAD | | | 40 | 40 | | 40 | | 40 | | | | | | 120 |
| | LAMBAYEQUE | | | 50 | 50 | | 50 | | 50 | | | | | | 150 |
| | LIMACALLAO | | | 70 | 70 | | 70 | | 60 | | | | | | 200 |
| | LORETO | | | 10 | 10 | | 20 | | 20 | | | | | | 60 |
| | MADRE DE DIOS | | | 20 | 20 | | 20 | | 20 | | | | | | 60 |

CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

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| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|--|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-------|
| 03 | 3. Vigilancia pasiva zoonosaria de enfermedades presentes (animales domésticos y silvestres) | | | | | | | | | | | | | | |
| 03 | Número de personas capacitadas y sensibilizadas | Pers Capac | 45 | 766 | 150 | 35 | 795 | 10 | 140 | 774 | 80 | 15 | 2,810 | | |
| | MOQUEGUA | | | 20 | | | 20 | | | | | | | | 60 |
| | PASCO | | 10 | 20 | | | | | | | | | | | 60 |
| | PIURA | | | | 80 | | | | | 90 | 40 | 30 | | | 240 |
| | PUNO | | | 96 | | | 95 | | | | 79 | | | | 270 |
| | SAN MARTIN | | | 30 | | | 30 | | | | 30 | | | | 90 |
| | TACNA | | | | 20 | | 20 | | | | | 20 | | | 60 |
| | TUMBES | | | | | | 20 | | | | | | | | 60 |
| | UCAYALI | | | | 20 | | 20 | | | | | 20 | | | 60 |
| | VRAE | | | | 20 | | 20 | | | | 20 | | | | 60 |
| 04 | Número de personas capacitadas | Pers Capac | | | 1 | | | | 24 | | | | | | 25 |
| | AMAZONAS | | | | | | | | 1 | | | | | | 1 |
| | ANCASH | | | | | | | | 1 | | | | | | 1 |
| | APURIMAC | | | | | | | | 1 | | | | | | 1 |
| | AREQUIPA | | | | | | | | 1 | | | | | | 1 |
| | AYACUCHO | | | | | | | | 1 | | | | | | 1 |
| | CAJAMARCA | | | | | | | | 1 | | | | | | 1 |
| | CUSCO | | | | | | | | 1 | | | | | | 1 |
| | HUANCVELICA | | | | | | | | 1 | | | | | | 1 |
| | HUANUCO | | | | | | | | 1 | | | | | | 1 |
| | ICA | | | | | | | | 1 | | | | | | 1 |
| | JUNIN | | | | | | | | 1 | | | | | | 1 |
| | LA LIBERTAD | | | | | 1 | | | | | | | | | 1 |
| | LAMBAYEQUE | | | | | | | | 1 | | | | | | 1 |
| | LIMACALLAO | | | | | | | | 1 | | | | | | 1 |
| | LORETO | | | | | | | | 1 | | | | | | 1 |
| | IMADRE DE DIOS | | | | | | | | 1 | | | | | | 1 |
| | MOQUEGUA | | | | | | | | 1 | | | | | | 1 |
| | PASCO | | | | | | | | 1 | | | | | | 1 |
| | PIURA | | | | | | | | 1 | | | | | | 1 |
| | PUNO | | | | | | | | 1 | | | | | | 1 |
| | SAN MARTIN | | | | | | | | 1 | | | | | | 1 |
| | TACNA | | | | | | | | 1 | | | | | | 1 |
| | TUMBES | | | | | | | | 1 | | | | | | 1 |
| | UCAYALI | | | | | | | | 1 | | | | | | 1 |



CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

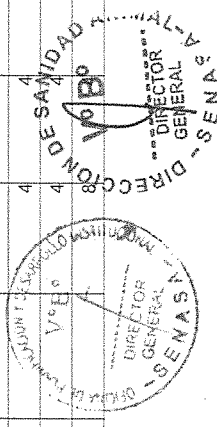
EJECUTORA: UE001

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|------|---|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------|
| 03 | Vigilancia pasiva zoonosaria de enfermedades presentes (animales domésticos y silvestres) | | | | | | | | | | | | | | |
| 04 | Número de personas capacitadas VRAE | Pers Capac | 100 | 124 | 100 | 125 | 100 | 100 | 101 | 124 | 100 | 101 | 100 | 125 | 25 1 1,300 |
| 05 | Reporte epidemiológico semanal | Reporte | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | AMAZONAS | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | ANCASH | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | APURIMAC | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | AREQUIPA | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | AYACUCHO | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | CAJAMARCA | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | CUSCO | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | HUANCAYELICA | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | HUANUCO | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | ICA | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | JUNIN | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | LA LIBERTAD | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | LAMBAYEQUE | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | LIMACALLAO | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | LORETO | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | MADRE DE DIOS | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | MOQUEGUA | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | PASCO | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | PIURA | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | PUNO | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | SAN MARTIN | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | TACNA | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | TUMBES | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | UCAYALI | | 4 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 |
| | VRAE | | 4 | 5 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| 06 | Mapas temáticos presentados | Informe | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | NIVEL CENTRAL | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| 07 | Red de usuarios informados, implementado y funcion/Accion | | | | | | | | | | | | | | 2 |
| | NIVEL CENTRAL | | | | | | | | | | | | | | 2 |
| 08 | Boletines epidemiológicos elaborados y publicados | Reporte | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | NIVEL CENTRAL | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |

CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

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|------|---|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 03 | 3. Vigilancia pasiva zoonosaria de enfermedades presentes (animales domésticos y silvestres) | | | | | | | | | | | | | | |
| 09 | Instructivos y procedimientos elaborados, informados Manual | | | | | | | | | | | | | | |
| | NIVEL CENTRAL | | | | | | | | | | | | | | |
| 10 | META SIAF Inspección clínica | Animal Atend | 199 | 210 | 224 | 218 | 224 | 212 | 234 | 228 | 228 | 230 | 223 | 192 | 2,622 |
| | AMAZONAS | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 4 | 96 |
| | ANCASH | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | APURIMAC | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | AREQUIPA | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | AYACUCHO | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | CAJAMARCA | | 3 | 7 | 10 | 10 | 11 | 14 | 10 | 17 | 14 | 15 | 9 | 10 | 120 |
| | CUSCO | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 120 |
| | HUANCAYELICA | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | HUANUCO | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | ICA | | 5 | 10 | 10 | 10 | 15 | 10 | 10 | 15 | 10 | 15 | 10 | 8 | 120 |
| | JUNIN | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | LA LIBERTAD | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | LAMBAYEQUE | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | LIMACALLAO | | 10 | 15 | 10 | 15 | 10 | 15 | 10 | 15 | 10 | 15 | 10 | 15 | 150 |
| | LORETO | | 8 | | 16 | | | 8 | 16 | 8 | 16 | 8 | 8 | 8 | 96 |
| | MADRE DE DIOS | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | MOQUEGUA | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | PASCO | | 5 | 10 | 10 | 15 | 20 | 5 | 20 | 5 | 10 | 5 | 10 | 5 | 120 |
| | PIURA | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 120 |
| | PUNO | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 120 |
| | SAN MARTIN | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | TACNA | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 120 |
| | TUMBES | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | UCAYALI | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | VRAE | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| 04 | 4. Vigilancia activa zoonosaria de las enfermedades prevalentes de especies domésticas y silvestres | | | | | | | | | | | | | | |
| 01 | Número de inspecciones por vigilancia epidemiológica | Inspecci | 113 | 109 | 119 | 115 | 110 | 112 | 117 | 112 | 119 | 111 | 108 | 111 | 1,356 |
| | AMAZONAS | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | ANCASH | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | APURIMAC | | 4 | 4 | 4 | 3 | 5 | 4 | 5 | 3 | 5 | 4 | 4 | 2 | 48 |
| | AREQUIPA | | 8 | 8 | 13 | 10 | 3 | 8 | 12 | 8 | 13 | 6 | 3 | 8 | 96 |



CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
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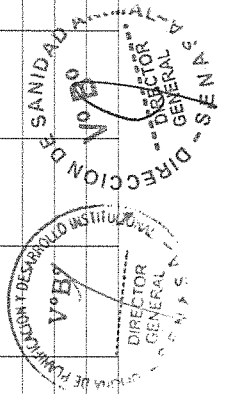
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|------|---|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 04 | 4. Vigilancia activa zoonosaria de las enfermedades prevalentes de especies domésticas y silvestres | | | | | | | | | | | | | | |
| 01 | Número de inspecciones por vigilancia epidemiológica | Inspecci | 113 | 109 | 119 | 115 | 110 | 112 | 117 | 112 | 119 | 111 | 108 | 111 | 1,356 |
| | AYACUCHO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | CAJAMARCA | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | CUSCO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | HUANCVELICA | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | HUANUCO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | ICA | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | JUNIN | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | LA LIBERTAD | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | LAMBAYEQUE | | 6 | 6 | 6 | 6 | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 71 |
| | LIMACALLAO | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 |
| | LORETO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | MADRE DE DIOS | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | MOQUEGUA | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | NIVEL CENTRAL | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | PASCO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | PIURA | | 6 | 6 | 6 | 7 | 7 | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 73 |
| | PUNO | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | SAN MARTIN | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | TACNA | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | TUMBES | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | UCAYALI | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| | VRAE | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| 02 | Número de inspecciones por vigilancia epidemiológica | Inspecci | 19 | 2 | 2 | 2 | 2 | 21 | 3 | 6 | 17 | 2 | 3 | 3 | 75 |
| | AMAZONAS | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | ANCASH | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | APURIMAC | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | AREQUIPA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | AYACUCHO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | CAJAMARCA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | CUSCO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | HUANCVELICA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | HUANUCO | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | ICA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |
| | JUNIN | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 |

DIRECCION DE SANIDAD GENERAL
Vº 801
DIRECTOR GENERAL
SENASA

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EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|---|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 04 | 4. Vigilancia activa zoonosaria de las enfermedades prevalentes de especies domésticas y silvestres | | | | | | | | | | | | | | |
| 02 | Numero de inspecciones por vigilancia epidemiológica | Inspecci | | | | | | | | | | | | | |
| | LA LIBERTAD | | | | 19 | 2 | 2 | 21 | 3 | 6 | 17 | 2 | 3 | | 75 |
| | LAMBAYEQUE | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | LIMACALLAO | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | LORETO | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | MADRE DE DIOS | | | | 1 | | | 1 | 1 | 1 | | | | | 3 |
| | MOQUEGUA | | | | 1 | | | 1 | | | | | 1 | | 3 |
| | PASCO | | | | 1 | | | 1 | | 1 | | | 1 | | 3 |
| | PIURA | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | PUNO | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | SAN MARTIN | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | TACNA | | | | 1 | 1 | | | | 2 | | | | | 3 |
| | TUMBES | | | | 1 | | | 1 | | | 1 | | | | 3 |
| | UCAYALI | | | | 1 | 1 | | | 1 | | | 1 | | | 3 |
| | VRAE | | | | 1 | | | 1 | | | 1 | | | | 3 |
| 03 | Supervisiones de la gestión del sistema de vigilancia | Supervision | | | | | | | | | | | | | |
| | NIVEL CENTRAL | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| 04 | Enfermedades vigiladas (Informes de vigilancia emitidos) | Enfermedad | | | | | | | | | | | | | |
| | AMAZONAS | | | | 1 | | | 24 | 1 | 1 | | | | | 25 |
| | ANCASH | | | | 1 | | | 1 | | | | | | | 1 |
| | APURIMAC | | | | 1 | | | 1 | | 1 | | | | | 1 |
| | AREQUIPA | | | | 1 | | | 1 | | | | | | | 1 |
| | AYACUCHO | | | | 1 | | | 1 | | | | | | | 1 |
| | CAJAMARCA | | | | 1 | | | 1 | | | | | | | 1 |
| | CUSCO | | | | 1 | | | 1 | | | | | | | 1 |
| | HUANCAVELICA | | | | 1 | | | 1 | | | | | | | 1 |
| | HUANUCO | | | | 1 | | | 1 | | | | | | | 1 |
| | ICA | | | | 1 | | | 1 | | | | | | | 1 |
| | JUNIN | | | | 1 | | | 1 | | | | | | | 1 |
| | LA LIBERTAD | | | | 1 | | | 1 | | | | | | | 1 |
| | LAMBAYEQUE | | | | 1 | | | 1 | | | | | | | 1 |
| | LIMACALLAO | | | | 1 | | | 1 | | | | | | | 1 |
| | LORETO | | | | 1 | | | 1 | | | | | | | 1 |
| | MADRE DE DIOS | | | | 1 | | | 1 | | | | | | | 1 |
| | MOQUEGUA | | | | 1 | | | 1 | | | | | | | 1 |



CRONOGRAMA DE EJECUCION FISICA - POA 2015
VIGILANCIA EPIDEMIOLOGICA DE ENFERMEDADES 2015 - 2017
(POR DIRECCIONES)

EJECUTORA: UE001

| Cod. | Producto / Acciones / Sedes | U.M. | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | Total |
|------|---|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 04 | 4. Vigilancia activa zoonosaria de las enfermedades prevalentes de especies domesticas y silvestres | | | | | | | | | | | | | | |
| 04 | Enfermedades vigiladas (Informes de vigilancia emitir Enfermedad) | | | | | | | | | | | | | | 25 |
| | PASCO | | | | | | | | 24 | 1 | | | | | 1 |
| | PIURA | | | | | | | | 1 | | | | | | 1 |
| | PUNO | | | | | | | | 1 | | | | | | 1 |
| | SAN MARTIN | | | | | | | | 1 | | | | | | 1 |
| | TACNA | | | | | | | | 1 | | | | | | 1 |
| | TUMBES | | | | | | | | 1 | | | | | | 1 |
| | UCAYALI | | | | | | | | 1 | | | | | | 1 |
| | VRAE | | | | | | | | 1 | | | | | | 1 |
| 05 | Instructivos y procedimientos de vigilancia activa elaborados | | 1 | | | | | | | | | | | | 1 |
| | NIVEL CENTRAL | | 1 | | | | | | | | | | | | 1 |
| 06 | Numero de capacitaciones | Capacitaci | | | | | | 25 | | | | | | | 25 |
| | AMAZONAS | | | | | | | 1 | | | | | | | 1 |
| | ANCASH | | | | | | | 1 | | | | | | | 1 |
| | APURIMAC | | | | | | | 1 | | | | | | | 1 |
| | AREQUIPA | | | | | | | 1 | | | | | | | 1 |
| | AYACUCHO | | | | | | | 1 | | | | | | | 1 |
| | CAJAMARCA | | | | | | | 1 | | | | | | | 1 |
| | CUSCO | | | | | | | 1 | | | | | | | 1 |
| | HUANCANELICA | | | | | | | 1 | | | | | | | 1 |
| | HUANUCO | | | | | | | 1 | | | | | | | 1 |
| | ICA | | | | | | | 1 | | | | | | | 1 |
| | JUNIN | | | | | | | 1 | | | | | | | 1 |
| | LA LIBERTAD | | | | | | | 1 | | | | | | | 1 |
| | LAMBAYEQUE | | | | | | | 1 | | | | | | | 1 |
| | LIMACALLAO | | | | | | | 1 | | | | | | | 1 |
| | LORETO | | | | | | | 1 | | | | | | | 1 |
| | MADRE DE DIOS | | | | | | | 1 | | | | | | | 1 |
| | MOQUEGUA | | | | | | | 1 | | | | | | | 1 |
| | PASCO | | | | | | | 1 | | | | | | | 1 |
| | PIURA | | | | | | | 1 | | | | | | | 1 |
| | PUNO | | | | | | | 1 | | | | | | | 1 |
| | SAN MARTIN | | | | | | | 1 | | | | | | | 1 |
| | TACNA | | | | | | | 1 | | | | | | | 1 |
| | TUMBES | | | | | | | 1 | | | | | | | 1 |

